

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Effingham Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	8,181	4,283	.709
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	8,181	4,283	
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 6,044,046	

Assisted by:

Address:

Email:

Don Hinz

Attest: 10-19, 2016

Pauline Lee, mp

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,022
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,022

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 85,071	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 94,647	
5b. Personal property 2015	- 108,064	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	85,071	
8. Total estimated valuation July, 1, 2016	6,044,046	
9. Total valuation less valuation adjustment (8 minus 7)	5,958,975	
10. Factor for increase (7 divided by 9)	0.01428	
11. Amount of increase (10 times 3)	+ \$ 72	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,094	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,094	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 6	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,100	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	5.022	584	8	99	63	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.022	584	8	99	63	5

County Treas Motor Vehicle Estimate

584

County Treas Recreational Vehicle Estimate

8

County Treas 16/20M Vehicle Estimate

99

County Treas Commercial Vehicle Tax Estimate

63

County Treas Watercraft Tax Estimate

5

MVT Factor 0.11629

RV Factor 0.00159

16/20M Factor 0.01971

Comm Veh Facto 0.01254

Watercraft Factor 0.00100

2017

Effingham Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,199	5,517	3,181
Receipts:			
Ad Valorem Tax	4,429	5,022	xxxxxxxxxxxxxxxx
Delinquent Tax	141	67	
Motor Vehicle Tax	792	649	584
Recreational Vehicle Tax	11	9	8
16/20M Vehicle Tax	102	95	99
Commercial Vehicle Tax	84		63
Watercraft Tax		3	5
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January	0	0	
Co Treasurer Balance December	0		
Burial	750		
Grave lot sales	600		
memorial	1,590		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,499	5,845	759
Resources Available:	13,698	11,362	3,940
Expenditures:			
General	6,519	8,181	8,181
transfer to reserve fund	1,662		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,181	8,181	8,181
Unencumbered Cash Balance Dec 31	5,517	3,181	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	8,181	8,181	8,181
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,181
Tax Required			4,241
Delinquent Comp Rate: 1.0%			42
Amount of 2016 Ad Valorem Tax			4,283

Effingham Cemetery

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Effingham Reserve Fund

Unencumbered 0

Unencumbered 0

Unencumbered 0

Unencumbered 0

Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,486

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

from General

1,662

Total Receipts

1,662

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

1,662

Total Receipts

5,148

Resources Available:

5,148

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

5,148

Resources Available:

5,148

Expenditures:

Expenditures:

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Total Expenditures

5,148

Cash Balance Dec 31

5,148

Cash Balance Dec 31

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Cash Balance Dec 31

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Cash Balance Dec 31

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Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

5,148

Cash Balance Dec 31

5,148

Cash Balance Dec 31

5,148

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Effingham Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	8,181	0.842	8,181	0.889	8,181	4,283	0.709
Debt Service							
Non-Budgeted Funds							
Totals	8,181	0.842	8,181	0.889	8,181	4,283	0.709
Less: Transfers	0		0		0		
Net Expenditures	8,181		8,181		8,181		
Total Tax Levied	4,522		5,022		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,370,500		5,661,787		6,044,046		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2016 at 1:15 p.m. at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
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Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
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Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782
*Tax rates are expressed in mills								

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Pauline M. Lee, Atchison County Clerk
October 22, 2016